

Organisasi : 2.11.01010101.13.0001 Dinas Lingkungan Hidup

Kode		Uraian	Sumber Dana	Lokasi	Jumlah														
					T (Sebelum Perubahan)					T (Sesudah Perubahan)					Barter/bahay/ (Barter/bahay)	T-1			
					T-1	Belanja Operasional	Belanja Modal	Belanja Tidak Berjangka	Belanja Transfer	Jumlah	Belanja Operasional	Belanja Modal	Belanja Tidak Berjangka	Belanja Transfer			Jumlah		
9	10	11	12	13	14 = (10+11+12+13)	15	16	17	18	19 = (15+16+17+18)	20	21							
<b>REKAPITULASI PERUBAHAN ANGGARAN BELANJA BERDASARKAN PROGRAM DAN KEGIATAN</b>																			
<b>WILAYAH PEMERINTAHAN WALUB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR</b>																			
2	11						18,572,130,835	1,349,999,000	0	0	11,921,340,835	10,572,150,835	1,349,999,000	0	0	11,921,340,835	0		
2	11	01					3,364,514,185	1,295,999,000	0	0	4,662,514,185	3,364,514,185	1,295,999,000	0	0	4,662,514,185	0		
2	11	01	2.01				21,539,700	0	0	0	21,539,700	21,539,700	0	0	0	21,539,700	0		
2	11	01	2.01	01			8,826,600	0	0	0	8,826,600	8,826,600	0	0	0	8,826,600	0		
2	11	01	2.01	02			12,713,100	0	0	0	12,713,100	12,713,100	0	0	0	12,713,100	0		
2	11	01	2.02				2,675,307,860	0	0	0	2,675,307,860	2,675,307,860	0	0	0	2,675,307,860	0		
2	11	01	2.02	01			2,277,987,860	0	0	0	2,277,987,860	2,277,987,860	0	0	0	2,277,987,860	0		
2	11	01	2.02	02			397,320,000	0	0	0	397,320,000	397,320,000	0	0	0	397,320,000	0		
2	11	01	2.06				353,603,200	0	0	0	353,603,200	353,603,200	0	0	0	353,603,200	0		
2	11	01	2.06	01			4,414,000	0	0	0	4,414,000	4,414,000	0	0	0	4,414,000	0		
2	11	01	2.06	04			21,443,600	0	0	0	21,443,600	21,443,600	0	0	0	21,443,600	0		
2	11	01	2.06	05			29,907,600	0	0	0	29,907,600	29,907,600	0	0	0	29,907,600	0		
2	11	01	2.06	06			11,098,000	0	0	0	11,098,000	11,098,000	0	0	0	11,098,000	0		
2	11	01	2.06	09			284,740,000	0	0	0	284,740,000	284,740,000	0	0	0	284,740,000	0		
2	11	01	2.07				0	1,295,999,000	0	0	1,295,999,000	0	1,295,999,000	0	0	1,295,999,000	0		
2	11	01	2.07	01			0	1,200,000,000	0	0	1,200,000,000	0	1,200,000,000	0	0	1,200,000,000	0		
2	11	01	2.07	06			0	95,999,000	0	0	95,999,000	0	95,999,000	0	0	95,999,000	0		
2	11	01	2.08				88,827,400	0	0	0	88,827,400	88,827,400	0	0	0	88,827,400	0		
2	11	01	2.08	01			4,380,000	0	0	0	4,380,000	4,380,000	0	0	0	4,380,000	0		
2	11	01	2.08	02			79,967,400	0	0	0	79,967,400	79,967,400	0	0	0	79,967,400	0		
2	11	01	2.08	03			5,480,000	0	0	0	5,480,000	5,480,000	0	0	0	5,480,000	0		
2	11	01	2.09				226,217,825	0	0	0	226,217,825	226,217,825	0	0	0	226,217,825	0		
2	11	01	2.09	01			85,322,400	0	0	0	85,322,400	85,322,400	0	0	0	85,322,400	0		
2	11	01	2.09	02			140,894,825	0	0	0	140,894,825	140,894,825	0	0	0	140,894,825	0		
2	11	01	2.09	03			29,999,800	0	0	0	29,999,800	29,999,800	0	0	0	29,999,800	0		
2	11	01	2.09	04			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	05			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	06			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	07			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	08			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	09			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	10			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	11			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	12			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	13			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	14			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	15			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	16			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	17			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	18			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	19			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	20			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	21			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	22			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	23			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	24			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	25			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	26			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	27			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	28			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	29			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	30			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	31			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	32			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	33			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	34			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	35			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	36			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	37			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	38			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	39			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	40			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	41			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	42			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	43			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	44			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	45			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	46			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	47			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	48			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	49			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	50			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	51			0	0	0	0	0	0	0	0	0	0	0		
2	11	01	2.09	52			0	0	0										

